

Income Statement, Function of expense	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/U audited	
	01/04/2025-30/06/2025	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2025-30/06/2025	01/01/2024-30/06/2024	01/01/2024-30/06/2024		
PROFIT OR LOSS										
CONSOLIDATED AND SEPARATE PROFIT OR LOSS										
Revenue	6,625,948	6,237,470	4,859,850	4,705,615	13,144,539	12,406,462	9,539,100	9,197,716		
Cost of sales	6,381,703	6,072,034	4,710,536	4,577,819	12,546,844	11,977,672	9,115,545	8,824,837		
Gross profit	244,245	165,436	149,314	127,796	597,695	428,790	423,555	372,879		
Other income	32,654	32,654	13,769	13,769	42,589	42,589	29,889	29,889		
General and administrative expense	378,005	295,880	305,396	239,711	709,266	543,140	584,714	448,478		
Profit (loss) from operating activities	(101,106)	(97,790)	(142,313)	(98,146)	(68,982)	(71,761)	(131,270)	(45,710)		
Finance costs	11,806	11,264	11,639	11,159	23,994	22,277	26,523	25,798		
Profit (loss) before income tax	(112,912)	(109,054)	(153,952)	(109,305)	(92,976)	(94,038)	(157,793)	(71,508)		
Income tax expense, continuing operations	(3,057)		(5,655)	(5,670)	322	0	2,295			
Profit (loss) from continuing operations	(109,855)	(109,054)	(148,297)	(103,635)	(93,298)	(94,038)	(160,088)	(71,508)		
Profit (loss) for period	(109,855)	(109,054)	(148,297)	(103,635)	(93,298)	(94,038)	(160,088)	(71,508)		
PROFIT (LOSS), ATTRIBUTABLE TO										
Profit (loss), attributable to non-controlling interests	(109,855)		(148,297)		(93,298)		(160,088)			
BASIC AND DILUTED EARNINGS PER SHARE										
BASIC EARNINGS PER SHARE										
Basic earnings (loss) per share from continuing operations	(0.003)		(0.005)		(0.003)	(0.003)	(0.005)			
DILUTED EARNINGS PER SHARE										

Statement of comprehensive income - Net of tax	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/U audited	
	01/04/2025-30/06/2025	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2025-30/06/2025	01/01/2024-30/06/2024	01/01/2024-30/06/2024		
STATEMENT OF COMPREHENSIVE INCOME										
CONSOLIDATED AND SEPARATE										
Net Profit / (Loss) for the Period	(109,855)	(109,054)	(148,297)	(103,635)	(93,298)	(94,038)	(160,088)	(71,508)		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS										
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS										
Total comprehensive income for the Period	(109,855)	(109,054)	(148,297)	(103,635)	(93,298)	(94,038)	(160,088)	(71,508)		
COMPREHENSIVE INCOME ATTRIBUTABLE TO										
Comprehensive income, attributable to non-controlling interests	(109,855)		(148,297)		(93,298)		(160,088)			

Analysis of Income and Expense, Function of Expense	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/U audited	
	01/04/2025-30/06/2025	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2025-30/06/2025	01/01/2024-30/06/2024	01/01/2024-30/06/2024		
ANALYSIS OF INCOME AND EXPENSE										
CONSOLIDATED AND SEPARATE										
REVENUE										
Sale of goods	6,625,948	6,237,470	4,859,850	4,705,615	13,144,539	12,406,462	9,539,100	9,197,716		
LEASE REVENUE										
Total revenue	6,625,948	6,237,470	4,859,850	4,705,615	13,144,539	12,406,462	9,539,100	9,197,716		
OTHER INCOME										
Interest income	5,523	5,523	9,773	9,773	12,730	12,730	19,592	19,592		
Miscellaneous income	27,131	27,131	3,996	3,996	29,859	29,859	10,297	10,297		
Total other income	32,654	32,654	13,769	13,769	42,589	42,589	29,889	29,889		
EXPENSES										

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 05 Aug 2025

COST OF SALES								
Cost of material consumed	5,755,133	5,523,368	4,053,092	4,009,360	11,233,262	10,839,148	7,844,494	7,705,234
Employee benefit expense	237,062	145,862	244,037	158,342	472,983	290,355	476,374	331,783
Fuel and electricity	132,701	129,418	125,487	121,504	278,245	270,980	249,934	242,197
Depreciation, depletion and amortisation	63,717	54,130	65,804	54,644	127,644	108,431	131,124	109,612
Amortisation of right-of-use asset	3,600	3,600	3,600	3,600	7,200	7,200	7,200	7,200
Other cost of goods sold	189,490	215,656	218,516	230,369	427,510	461,558	406,419	428,811
Total cost of sales	6,381,703	6,072,034	4,710,536	4,577,819	12,546,844	11,977,672	9,115,545	8,824,837
GENERAL AND ADMINISTRATIVE EXPENSES								
Employee benefit expense	235,877	181,666	196,737	153,853	467,835	355,297	389,321	296,387
Director's remuneration and sitting fees	13,300	13,300	7,400	7,400	21,300	21,300	21,300	21,300
Expected credit losses - trade and other receivables	1,667	1,667			7,807	7,805		
Depreciation, depletion and amortisation	3,835	1,449	4,295	2,238	7,798	2,919	8,144	4,372
Legal and professional expense	13,063	9,233	11,299	9,738	20,309	15,223	20,322	15,751
Vehicle expenses	12,780	7,851	10,847	5,874	23,386	13,779	25,083	11,907
Printing and stationary	308	131	185	185	559	382	731	731
Advertisement and business promotion	26,480	44,211	8,078	7,165	33,319	32,775	11,797	10,804
Other expenses and fees	70,695	36,372	66,555	53,258	126,953	93,660	108,016	87,226
Total General and administrative expenses	378,005	295,880	305,396	239,711	709,266	543,140	584,714	448,478
SELLING, DISTRIBUTION AND MARKETING EXPENSES								

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 05 Aug 2025